Recent Voter Approved Programs

November 2011
- Interstate Rehabilitation Program (IRP)

November 2012
- Connecting Arkansas Program (CAP)
FINAL REPORT

December 1, 2010

Presented to:
The Honorable Mike Beebe, Governor
House Interim Committee on Public Transportation
Senate Interim Committee on Transportation, Technology and Legislative Affairs
House Interim Committee on Revenue and Taxation
Senate Interim Committee on Revenue and Taxation
Arkansas Legislative Council
Arkansas State Highway Commission
Association of Arkansas Counties
Arkansas Municipal League
Revenue Proposals

• Re-issue GARVEE Bonds for Interstate Rehabilitation Program (IRP)

• Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (CAP)

• Dedicate Road User Revenues to Highways, Roads and Streets
Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.
- $23 billion in needs
- $4 billion in available revenue
How We Compare

Highway Mileage

- Arkansas  16,382 miles
- Illinois   16,161 miles
- California 15,225 miles
- New York  15,033 miles
- Tennessee  13,793 miles
- Florida   12,084 miles
## How We Compare

### Revenue Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Revenue</th>
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<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$58,536</td>
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<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$252,000</td>
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<tr>
<td>California</td>
<td>15,225</td>
<td>$682,000</td>
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<tr>
<td>New York</td>
<td>15,033</td>
<td>$237,000</td>
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<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$108,000</td>
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<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
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<tr>
<td>State</td>
<td>Miles</td>
<td>Cost</td>
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<td>Arkansas</td>
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<tr>
<td>Florida</td>
<td>12,084</td>
<td>$16,985</td>
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</tbody>
</table>
Employment Levels

- 1992: 4,016
- 2012: 3,607
- 1965: 3,620
Per-Gallon Tax is the **Primary Funding Source** for Highways

Fuel Consumption is **Declining**

Highway Revenues From Fuel are **Declining**
“In the middle of difficulty lies opportunity.”

-Albert Einstein
Theoretical Physicist
November 6th

Issue Number 1

“Everybody Benefits...”
Issue Number 1

• November 6, 2012 election ballot

• Temporary Increase – 10 years

• Does not apply to groceries, medicine, fuel

• $230m annually ($160m/$35m/$35m)

• $1.8 Billion program supports 40,000 jobs
Funded by Issue Number 1
Statewide
Benefits of Temporary 0.5% Tax

- Completion of widening to four lanes between Conway and Beebe
- Completion of widening to four lanes between I-30 and Hot Springs
- Completion of widening to four lanes between I-530 and El Dorado

4 WORK ZONES NEXT 80 MILES
'Everybody Benefits…'

Cities & Counties Will Split Nearly $700 Million

<table>
<thead>
<tr>
<th>Ashley County</th>
<th>Annual</th>
<th>10-Year Total</th>
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<tr>
<td>County Turnback</td>
<td>$416,338</td>
<td>$4,163,375</td>
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</table>

<table>
<thead>
<tr>
<th>City Turnback</th>
<th>Annual</th>
<th>10-Year Total</th>
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<tr>
<td>Crossett</td>
<td>$98,091</td>
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<td>Fountain Hill</td>
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<td>Wilmot</td>
<td>$9,797</td>
<td>$97,966</td>
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</table>

| City and County Turnback Total | $597,130 | $5,971,301 |
“Nothing is more expensive than a missed opportunity.”

-H. Jackson Brown, Jr.
Author
Messaging
Keys to Success

- It’s temporary
- Doesn’t apply to groceries, medicine, or fuel
- Projects clearly identified
- Everybody Benefits
- 40,000 Jobs