State Transit Update

Southern Legislative Conference
July 7, 2016
DRPT
FY 2017
Budget

Public Transportation Programs, $471.2
Passenger and Freight Rail Programs, $211.5
Planning, Regulation, and Safety Programs, $6.0
Agency Operating Budget, $13.4
Commuter Assistance Programs, $9.6
Rail Preservation Programs, $6.0
Rail Industrial Access Programs, $1.9
Human Service Transportation Programs, $13.7

DRPT
Budgeted Expenditures - FY 2017
$733.3 Million
Projected Transit Capital Revenues
Transform 66: Inside the Beltway
Initial Multimodal Program

- Two new HOT lanes with tolls operational Summer 2017
  - Initial FY 17 program to be funding by Commonwealth
  - Future programs to be funded with toll revenues
- MOA between Commonwealth and NVTC
- To be eligible for funding, program components, projects must:
  - Be legally eligible – benefit the toll payers
  - Meet the Transform 66 Improvement Goals
  - Be obligated or implemented by Toll Day One
Transform 66: Outside the Beltway
Projects include:

- Addition of two express lanes in each direction with solo drivers paying a variable toll and HOV3 vehicles riding for free
- Three regular lanes in each direction free to all traffic
- High-frequency peak-hour bus service with predictable travel times
- Direct access between the express lanes and new and expanded commuter lots
- 4,000 new Park and Ride spaces
Virginia Beach Light Rail Extension

- 3.5 Mile extension from Newtown Road to Town Center
- 3 new stations
- 3 new light rail vehicles
- Revenue service planned for 2019
- $250m funding package endorsed by Governor
- November Referendum Virginia Beach
Future Extensions
Transit Capital Project Revenue Advisory Board

- Principle directives
  - Examine impacts of expiration of transit capital bonds
  - Identify possible replacement revenues
  - Develop methodologies for prioritizing new and existing transit funds

- Proposals for prioritization will be HB-2 (Smart Scale) like for new revenues (takes politics out of formula)

- State of Good repair may have other prioritization methodology in place of or in addition to current

- Will ultimately inform how GA addresses transit capital bond expiration before 2018
The Atlantic Gateway

Project Partners
• DRPT, VDOT, Transurban, CSX

Purpose
• Accelerate projects for long-term, multimodal network
• Resolve bottlenecks, congestion, safety concerns
• Accommodate growth

Projected Cost
• $1.4 Billion
• VA awarded $165 million
| Component 1: Rail Infrastructure | 1A Long Bridge–Phase 1  
1B Dedicating the S-Line  
1C Constructing a Third Main Line Track (Franconia to Occoquan)  
1D Engineering for Long Bridge–Phase 2  
1E Improving Rail Operations Along the Corridor |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Component 2: I-395 Improvements  | 2A Extending the Express Lanes to the Pentagon  
2B Improving Multimodal Access to the Pentagon  
2C Providing Safety and Capacity Improvements on I-395 (Duke Street to Edsall Road) |
| Component 3: I-95 Improvements   | 3A Extending the Express Lanes to Fredericksburg  
3B Adding I-95 Southbound Capacity Across the Rappahannock River |
| Component 4: Corridor-Wide ITS and TDM Improvements | 4A Providing Additional Commuter Parking in Spotsylvania and Stafford County  
4B Transportation Technology  
4C Rest Area Reconstruction and Truck Parking |