



Virginia Department of Rail and Public Transportation

# State Transit Update

Southern Legislative Conference

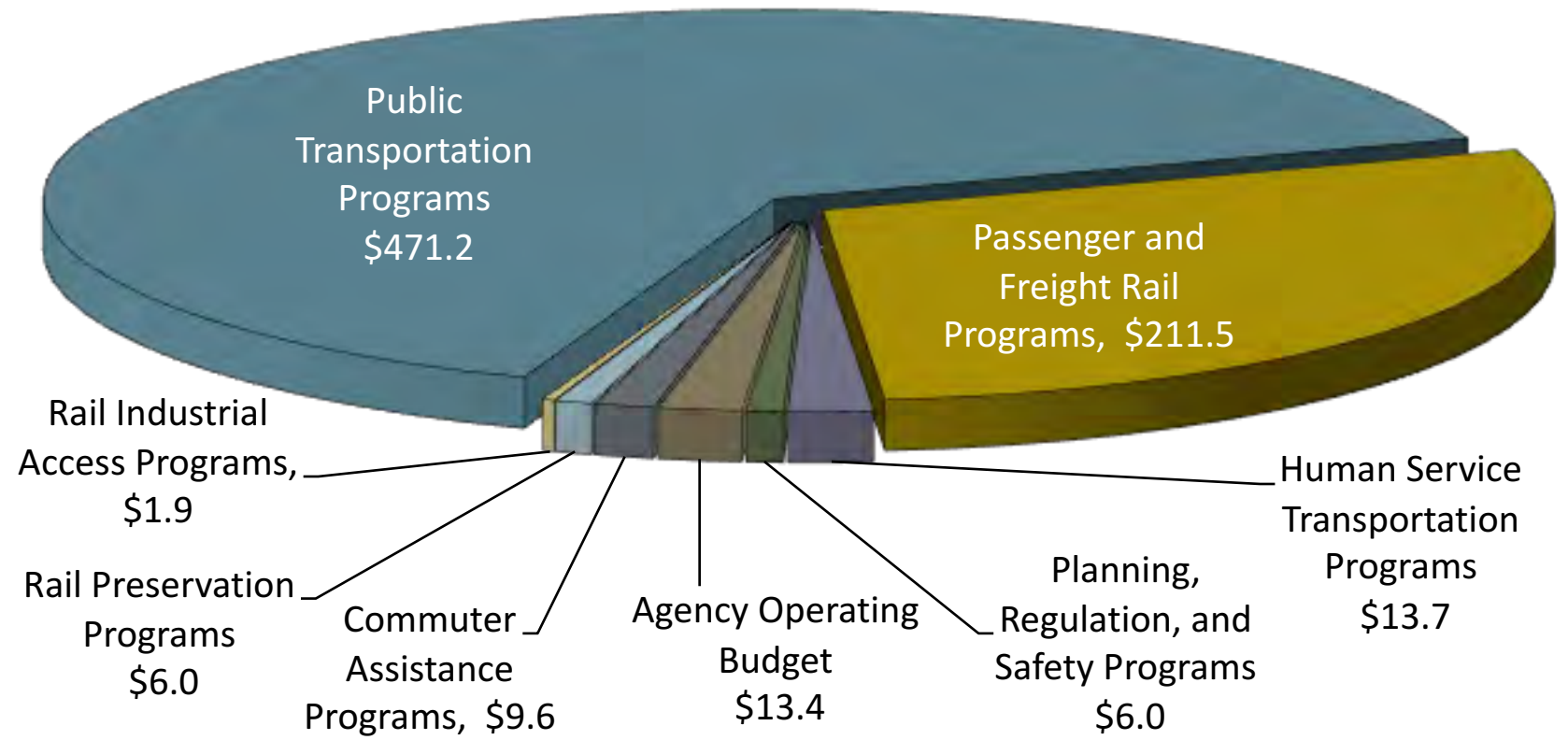
July 7, 2016

Delegate Ron  
Villanueva  
Chairman, House  
Transportation  
Committee

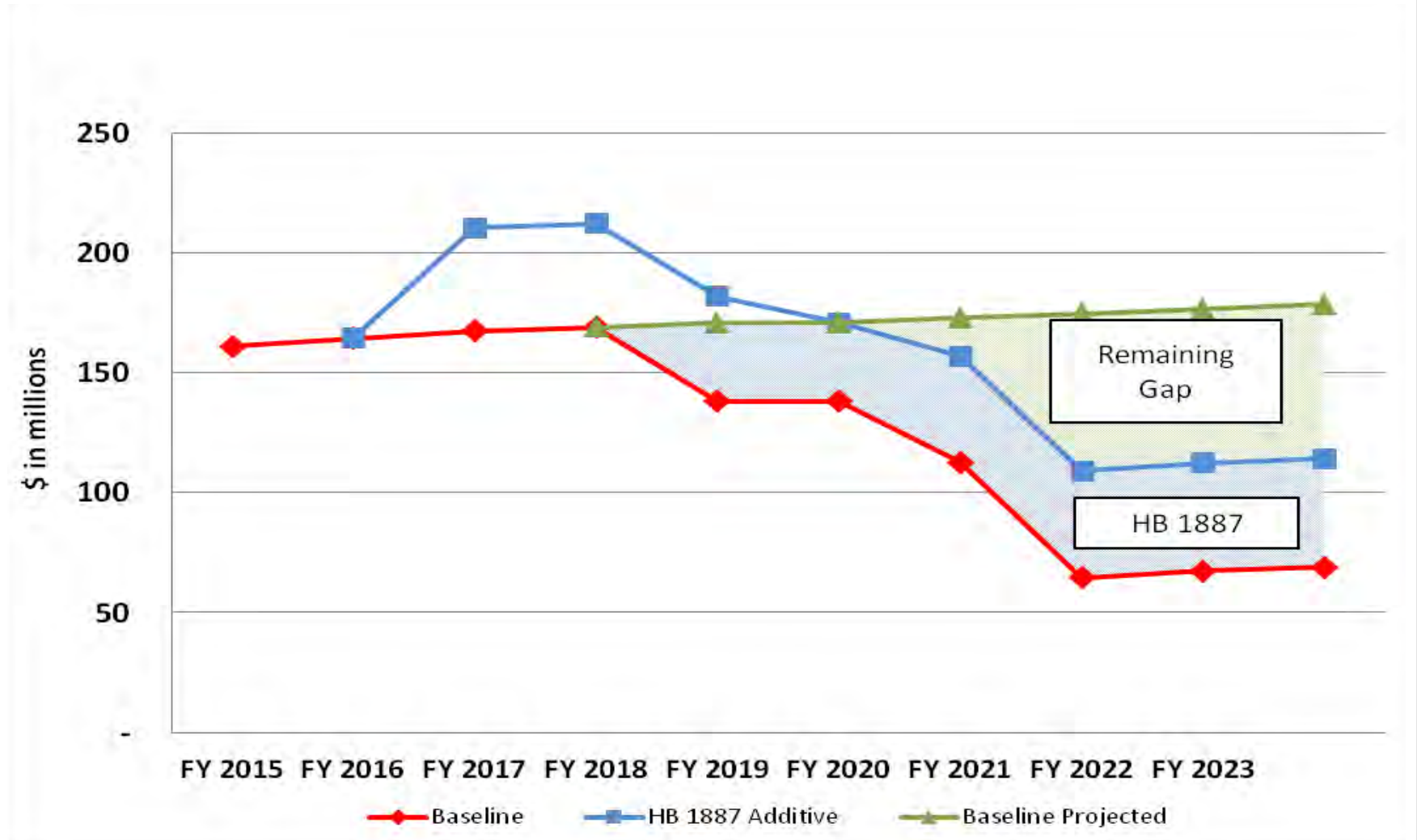
# DRPT FY 2017 Budget



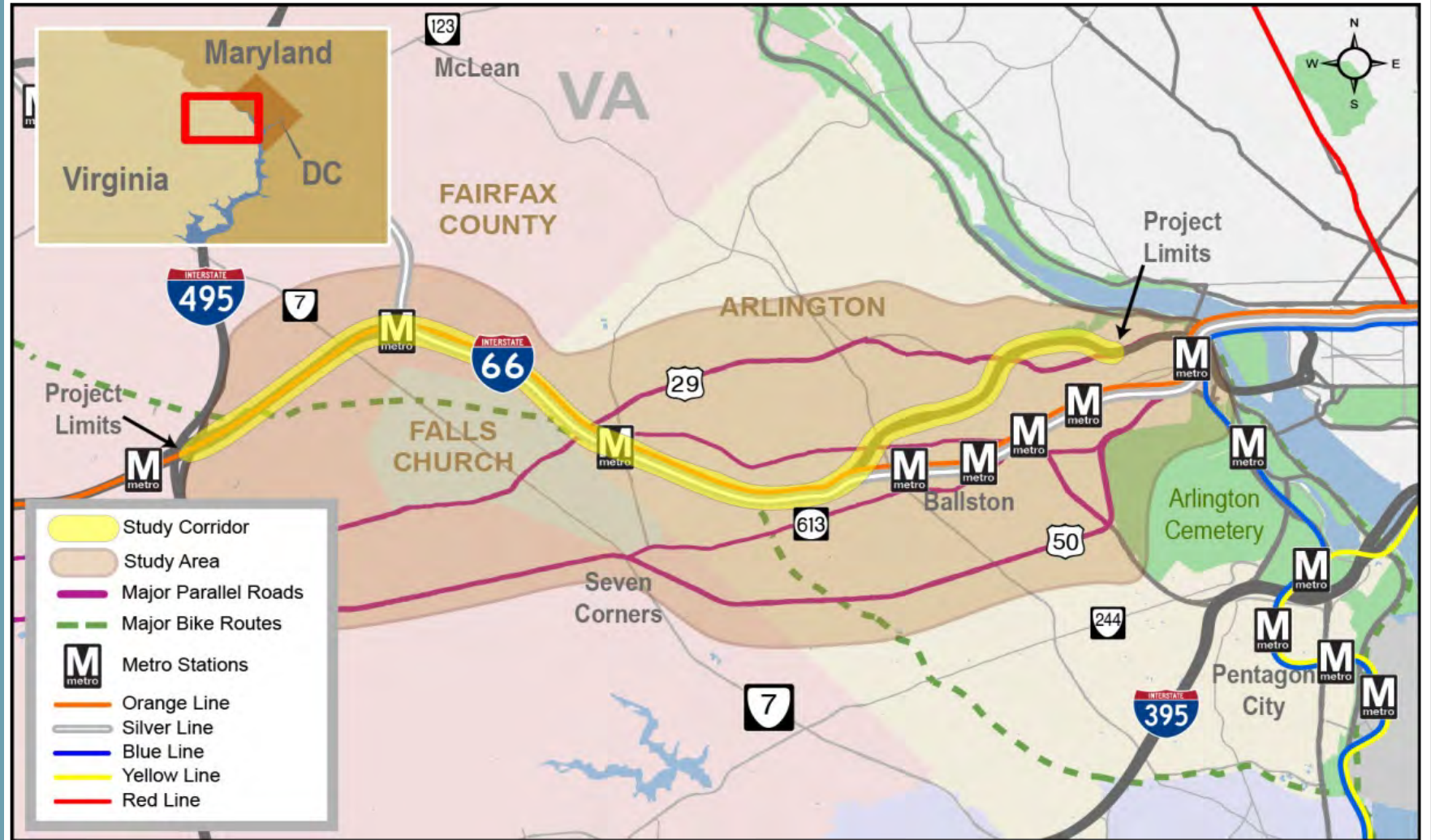
## DRPT Budgeted Expenditures - FY 2017 \$733.3 Million



# Projected Transit Capital Revenues



# Transform 66: Inside the Beltway



# Transform 66: Inside the Beltway



## Initial Multimodal Program

- Two new HOT lanes with tolls operational Summer 2017
  - Initial FY 17 program to be funding by Commonwealth
  - Future programs to be funded with toll revenues
- MOA between Commonwealth and NVTC
- To be eligible for funding, program components, projects must:
  - Be legally eligible – benefit the toll payers
  - Meet the Transform 66 Improvement Goals
  - Be obligated or implemented by Toll Day One

# Transform 66: Outside the Beltway



# Transform 66: Outside the Beltway



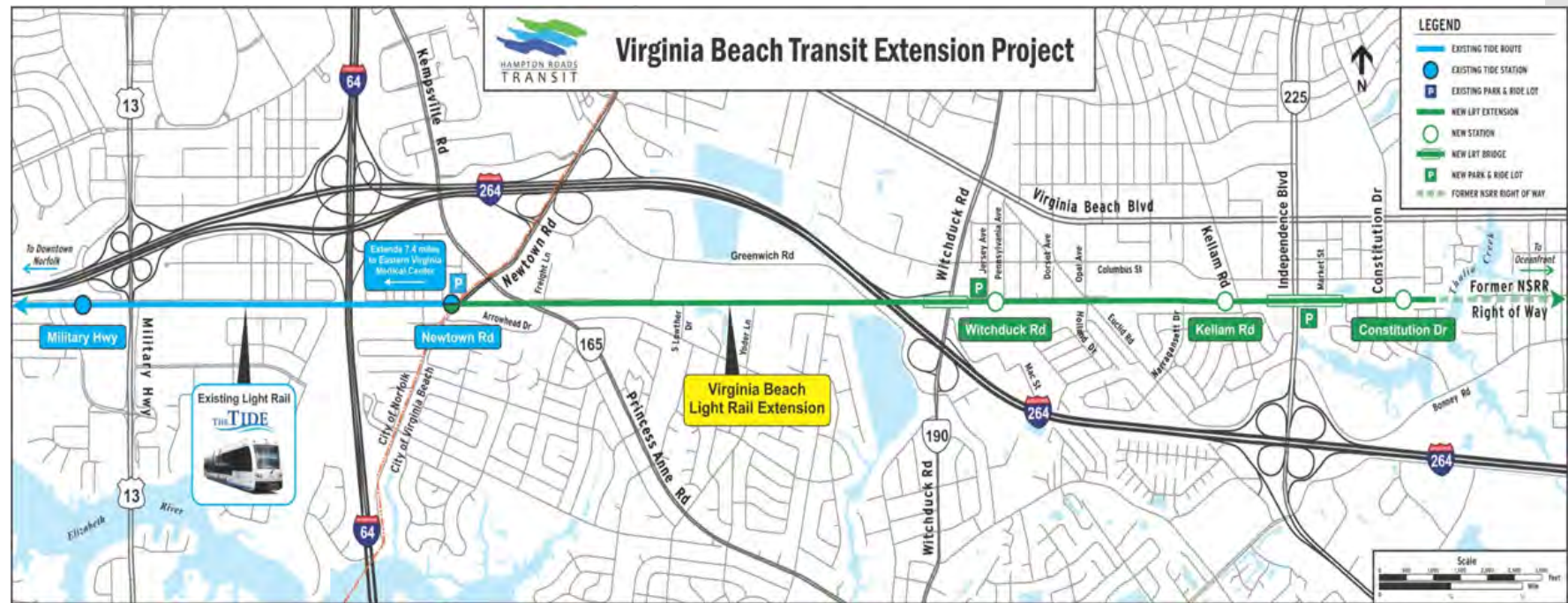
## Projects include:

- Addition of two express lanes in each direction with solo drivers paying a variable toll and HOV<sub>3</sub> vehicles riding for free
- Three regular lanes in each direction free to all traffic
- High-frequency peak-hour bus service with predictable travel times
- Direct access between the express lanes and new and expanded commuter lots
- 4,000 new Park and Ride spaces

# Virginia Beach Light Rail Extension

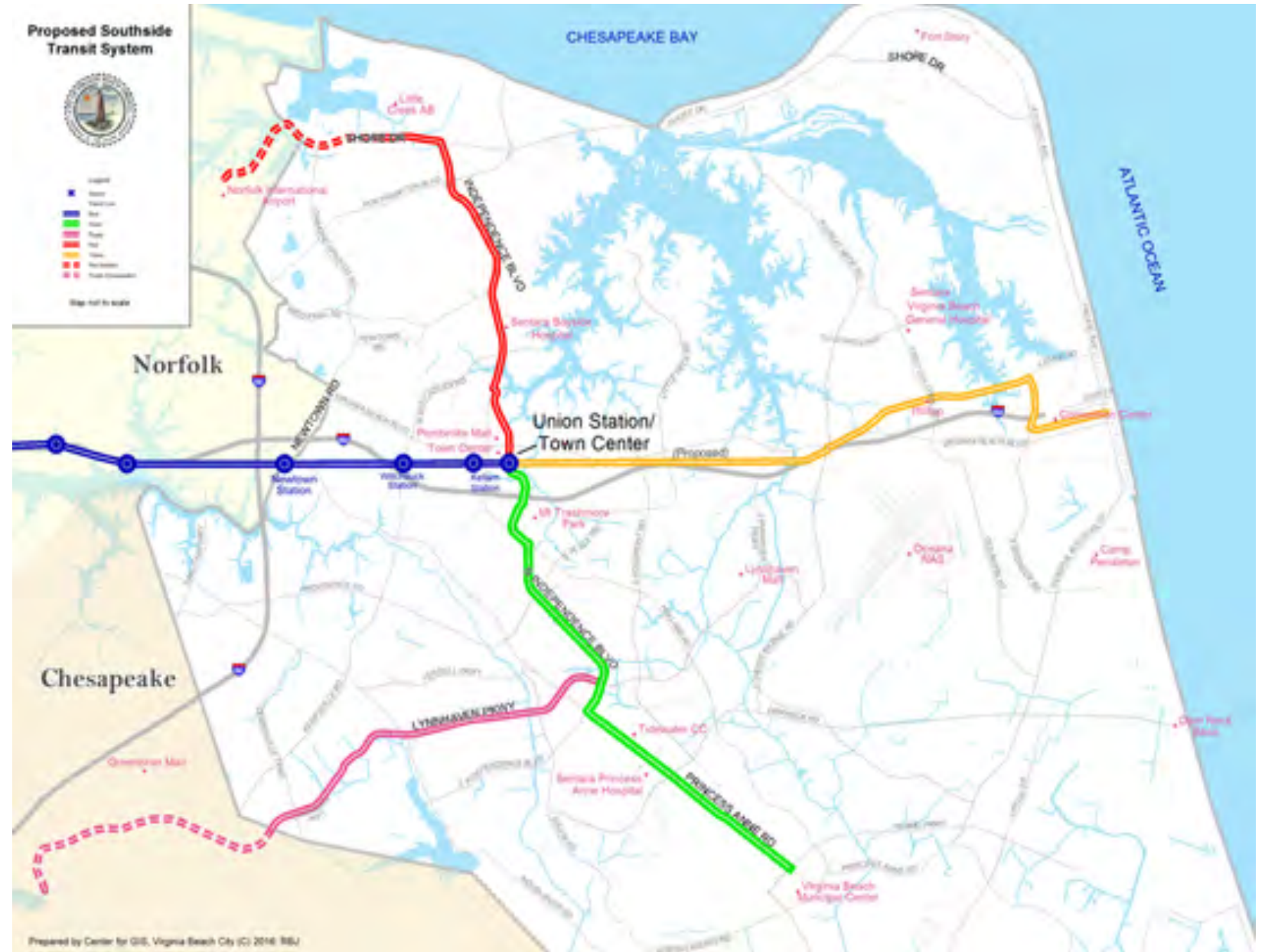
- 3.5 Mile extension from Newtown Road to Town Center
- 3 new stations
- 3 new light rail vehicles
- Revenue service planned for 2019
- \$250m funding package endorsed by Governor
- November Referendum Virginia Beach

The Tide Extension





# Future Extensions



# Transit Capital Project Revenue Advisory Board



- Principle directives
  - Examine impacts of expiration of transit capital bonds
  - Identify possible replacement revenues
  - Develop methodologies for prioritizing new and existing transit funds
- Proposals for prioritization will be HB-2 (Smart Scale) like for new revenues (takes politics out of formula)
- State of Good repair may have other prioritization methodology in place of or in addition to current
- Will ultimately inform how GA addresses transit capital bond expiration before 2018

# The Atlantic Gateway

## Project Partners

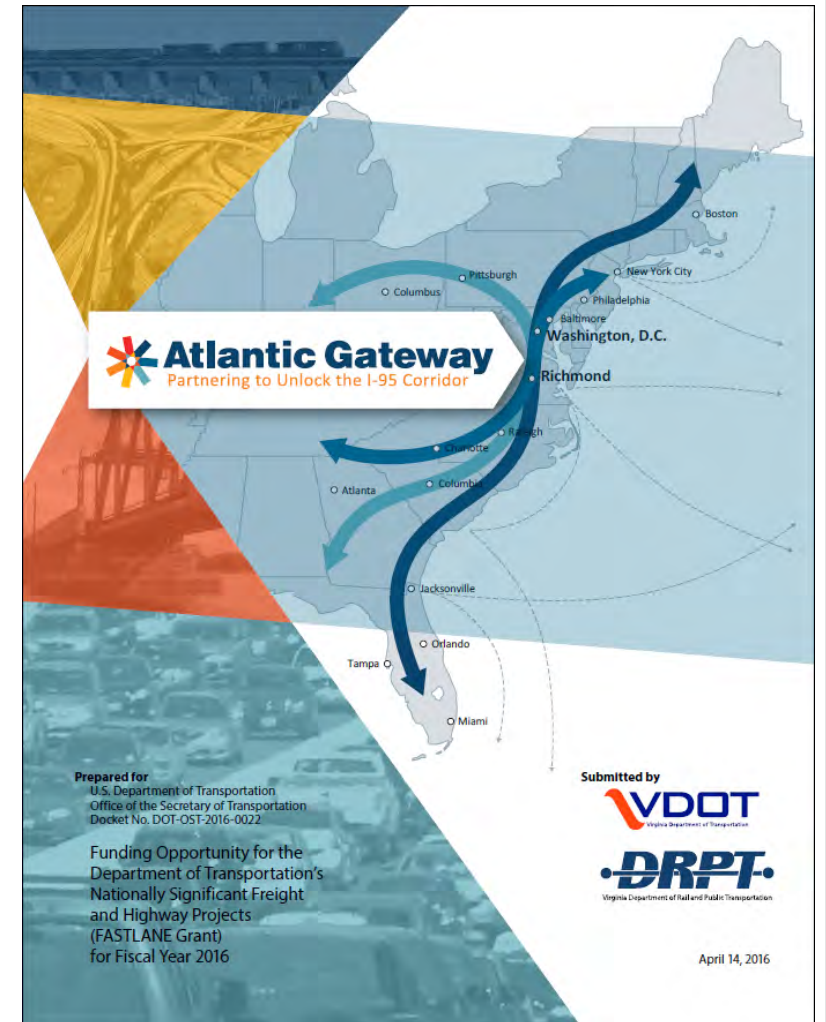
- DRPT, VDOT, Transurban, CSX

## Purpose





- Accelerate projects for long-term, multimodal network
- Resolve bottlenecks, congestion, safety concerns
- Accommodate growth

## Projected Cost

- \$1.4 Billion
- VA awarded \$165 million



**TABLE 1-1. ATLANTIC GATEWAY PROJECT COMPONENTS AND SUB-COMPONENTS**

PROJECT COMPONENT	DESCRIPTION
 <p><b>Component 1: Rail Infrastructure</b></p>	<p><b>1A</b> Long Bridge–Phase 1  <b>1B</b> Dedicating the S-Line  <b>1C</b> Constructing a Third Main Line Track (Franconia to Occoquan)  <b>1D</b> Engineering for Long Bridge–Phase 2  <b>1E</b> Improving Rail Operations Along the Corridor</p>
 <p><b>Component 2: I-395 Improvements</b></p>	<p><b>2A</b> Extending the Express Lanes to the Pentagon  <b>2B</b> Improving Multimodal Access to the Pentagon  <b>2C</b> Providing Safety and Capacity Improvements on I-395 (Duke Street to Edsall Road)</p>
 <p><b>Component 3: I-95 Improvements</b></p>	<p><b>3A</b> Extending the Express Lanes to Fredericksburg  <b>3B</b> Adding I-95 Southbound Capacity Across the Rappahannock River</p>
 <p><b>Component 4: Corridor-Wide ITS and TDM Improvements</b></p>	<p><b>4A</b> Providing Additional Commuter Parking in Spotsylvania and Stafford County  <b>4B</b> Transportation Technology  <b>4C</b> Rest Area Reconstruction and Truck Parking</p>